

	A	B	C	D	E	F	G	H	I
1	<b>"One In A Million" BUDGET DETAIL</b>								
2	<b>PRE-PRODUCTION</b>		<b>Units</b>	<b>Rate Per</b>	<b>Days/Wks</b>	<b>Total</b>	<b>Cash</b>	<b>In-Kind</b>	<b>Vendor</b>
3	Director/Producer		1	\$250/week	n/a	\$3,000.00		\$3,000.00	Rembrandt Machine
4	<b>TOTAL PRE-PRODUCTION</b>					<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	
5									
6	<b>PRODUCTION</b>		<b>Units</b>	<b>Rate Per</b>	<b>Days/Wks</b>	<b>Total</b>	<b>Cash</b>	<b>In-Kind</b>	<b>Vendor</b>
7	Director/Producer		1	\$250/week	20 weeks	\$5,000.00		\$5,000.00	Rembrandt Machine
8	Director Of Photography/Gaffer		1	\$250/week	20 weeks	\$5,000.00		\$5,000.00	Rembrandt Machine
9	Sound Records/Boom Operator		1	\$250/week	20 weeks	\$5,000.00		\$5,000.00	Rembrandt Machine
10	Canon XH-A1 Camera Package		1	\$3,300/per	n/a	\$3,300.00		\$3,300.00	Rembrandt Machine
11	Canon HV20 Camera Package		1	\$1,000/per	n/a	\$1,000.00		\$1,000.00	Rembrandt Machine
12	Sound Package		1	\$1,000/per	n/a	\$1,000.00		\$1,000.00	Rembrandt Machine
13	Lighting Package		1	\$1,000/per	n/a	\$1,000.00		\$1,000.00	Rembrandt Machine
14	Accessories		1	\$2,000/per	n/a	\$2,000.00		\$2,000.00	Rembrandt Machine
15	Panasonic AY-DVM63PQ		100	\$3/per	n/a	\$300.00	\$300.00		Pro Tape
16	Expendables					\$250.00	\$250.00		Various
17	Shipping					\$250.00	\$250.00		Various
18	Petty Cash					\$250.00	\$250.00		n/a
19	<b>TOTAL PRODUCTION</b>					<b>\$24,350.00</b>	<b>\$1,050.00</b>	<b>\$23,300.00</b>	
20									
21	<b>POST-PRODUCTION</b>		<b>Units</b>	<b>Rate Per</b>	<b>Days/Wks</b>	<b>Total</b>	<b>Cash</b>	<b>In-Kind</b>	<b>Vendor</b>
22	MacBook Pro		1	\$2,000/per	n/a	\$2,500.00		\$2,500.00	Rembrandt Machine
23	Final Cut Studio Upgrade		1	\$500/per	n/a	\$500.00		\$500.00	Rembrandt Machine*
24	Roxio Toast With HD Plug In		1	\$100/per	n/a	\$100.00		\$100.00	Rembrandt Machine*
25	DV Filmmaker		1	\$40/upgrade	n/a	\$40.00		\$40.00	Rembrandt Machine*
26	Instant HD		1	\$100/per	n/a	\$100.00		\$100.00	Rembrandt Machine*
27	2 MB RAM		1	\$400/per	n/a	\$400.00		\$400.00	Rembrandt Machine*
28	EZ-Quest 320 GB Hard Drive		1	\$125/per	n/a	\$125.00		\$125.00	Rembrandt Machine
29	Composers / Soundtrack		1	\$100/Song	20 Songs	\$2,000.00		\$2,000.00	TBA Various*
30	Logging / Capture		1	\$250/week	5 weeks	\$1,250.00		\$1,250.00	Rembrandt Machine
31	Editor		1	\$250/week	5 weeks	\$1,250.00		\$1,250.00	Rembrandt Machine
32	Sound Editor		1	\$250/week	5 weeks	\$1,250.00		\$1,250.00	Rembrandt Machine
33	Mastering/DVD/Blu-Ray Encoding		1	\$250/week	5 weeks	\$1,250.00		\$1,250.00	Rembrandt Machine
34	<b>TOTAL POST-PRODUCTION</b>					<b>\$10,765.00</b>	<b>\$0.00</b>	<b>\$10,765.00</b>	
35									
36	<b>DISTRIBUTION</b>		<b>Units</b>	<b>Rate Per</b>	<b>Days/Wks</b>	<b>Total</b>	<b>Cash</b>	<b>In-Kind</b>	<b>Vendor</b>
37	Director/Projectionist		1	250/per week	7 weeks	\$1,750.00		\$1,750.00	Rembrandt Machine
38	A/V Assistant/On-Site Online Sales/BTS Camera		1	250/per week	7 weeks	\$1,750.00		\$1,750.00	Rembrandt Machine
39	Pre-Release DVD Copies		100	\$5/per	n/a	\$500.00	\$500.00		Customflx
40	i080P/24P Projection Package		1	\$500/per	n/a	\$5,000.00		\$5,000.00	Rembrandt Machine*
41	Web Designer		1	\$2K/per job	n/a	\$2,000.00		\$2,000.00	Rembrandt Machine*
42	Online & Brick/Mortar Advertising		1	\$1K/week	6 weeks	\$6,000.00	\$6,000.00		Various
43	Viral & Local Marketing		1	\$1K/week	6 weeks	\$6,000.00	\$6,000.00		Various
44	Use/Wear On Personal Car For Business		1	\$5,000/total	n/a	\$5,000.00		\$5,000.00	Rembrandt Machine
45	Merchandise Samples		20	\$1,000/total	n/a	\$1,000.00		\$1,000.00	Rembrandt Machine*
46	Fully Loaded iPod		1	\$1,000/total	n/a	\$1,000.00		\$1,000.00	Rembrandt Machine*
47	Gas		150	\$40/fillup	n/a	\$6,000.00	\$6,000.00		Various
48	Hotel Room		1	\$100/per night	30 nights	\$3,000.00	\$3,000.00		Various - Hotels.com
49	Petty Cash		2	\$100/per day	30 days	\$6,000.00	\$6,000.00		Various
50	<b>TOTAL DISTRIBUTION</b>					<b>\$45,000.00</b>	<b>\$27,500.00</b>	<b>\$17,500.00</b>	
51									
52	<b>DOCUMENTARY Income Summary</b>								
53	<i>Expenses</i>		<i>Cash</i>	<i>In-Kind</i>	<i>Total</i>	<i>Days/Wks</i>			
54	pre-prod./admin.		\$0.00	\$3,000.00	\$3,000.00	n/a			
55	production		\$1,050.00	\$23,300.00	\$24,350.00	20 weeks			
56	post-prod.		\$0.00	\$10,765.00	\$10,765.00	20 weeks			
57	distribution		\$28,500.00	\$16,500.00	\$44,000.00	40 days			
58									
59	<i>Total Cash plus</i>		\$29,550.00						
60	<i>Total In-Kind equals</i>		\$53,565.00						
61	<b>Total Expenses</b>		<b>\$83,115.00</b>						
62	<i>Total Contingency (10%) equals</i>		\$8,311.50						
63	<b>Final Expenses</b>		<b>\$91,426.50</b>						
64									
65	<i>Total Cash plus</i>		\$29,550.00						
66	<i>Total Contingency (10%) equals</i>		\$8,311.50						
67	<i>Subtotal Cash</i>		\$37,861.50						
68	<i>Difference In-Kind equals*</i>		\$2,866.00						
69	<b>Final Cash To Be Raised</b>		<b>\$35,000.00</b>						